

TORRANCE COUNTY RESOLUTION# 2022- 11

Budget Increase/Transfer

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 9th 2022, did propose to authorize Budget Increases and Budget Transfer in the FY 2021-2022 Budget and

WHEREAS, Budget Increases and Budget Transfers require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following Budget Increase/Transfer: (See Schedule A)

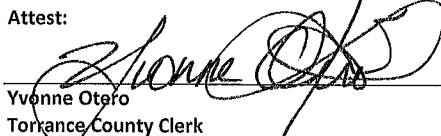
NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Budget Increase and Budget Transfer in the FY 2021-2022 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico
Torrance County this 9th day of
February 2022 .

Approve as to Form:

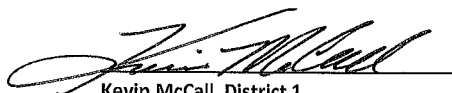


John M. Butrick
County Attorney

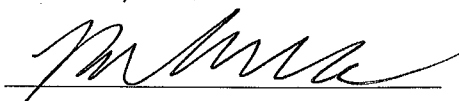
Attest:


Yvonne Otero
Torrance County Clerk

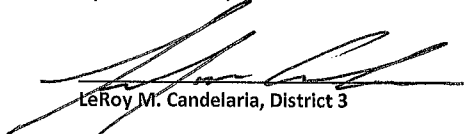
Torrance County Board of Commissioners



Kevin McCall, District 1



Ryan Schwebach, District 2



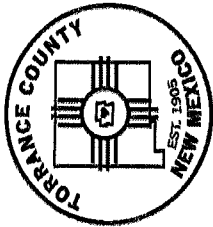
LeRoy M. Candelaria, District 3

Vote Record

Kevin McCall	yes	no	abstain	absent
Ryan Schwebach	yes	no	abstain	absent
LeRoy M. Candelaria	yes	no	abstain	absent

DFA Approval





Torrance County

Resolution 2022-11

Increase

Schedule A

February 9, 2022

Department		Source		From			TO		
Line Item	Description	Line Item	Description	Amount	Line Item	Description	Amount		
401 00	GRT County Wide	1405		\$ 5,000.00	401 82	Furniture/Fixture/Equipm	\$ 5,000.00		
401 00	GRT County Wide	1405		\$ 3,000.00	401 82	Furniture/Fixture/Equipm	\$ 3,000.00		
401 00	GRT County Wide	1405		\$ 6,000.00	401 05	Unemployment Compensation	\$ 6,000.00		
401 00	GRT County Wide	1405		\$ 15,000.00	401 05	Furniture/Fixture/Equipm	\$ 15,000.00		
401 00	GRT County Wide	1405		\$ 6,000.00	401 05	Maintenance/Repair Grounds	\$ 6,000.00		
401 00	GRT County Wide	1405		\$ 3,500.00	401 07	Supplies-Computer	\$ 3,500.00		
401 00	GRT County Wide	1405		\$ 2,500.00	401 10	Supplies-Computer	\$ 2,500.00		
401 00	GRT County Wide	1405		\$ 146,845.54	636 46	Torrance 3 Early payout	\$ 146,845.54		
401 00	Transfer Out	1951		\$ (146,845.54)	636 00	Transfer In	\$ 146,845.54		
TOTAL				\$ 41,000.00				\$ 334,691.08	